

**Distribución de los ingresos definitivos destinados al fondo para el desarrollo económico de la nación  
FONPETROL**

Año	Mes	Mes ajustado	Reportado por el MEM AL MINFIN Y SCEP	Monto	Consejos Departamentales de Desarrollo del País	Consejos Departamentales de Desarrollo donde se llevan a cabo Operaciones Petroleras	Vigilancia Areas Protegidas -Conap-
					5%	20%	3%
2009	5	may-09	ago-09	Q 152,569,394.20	Q 7,628,469.71	Q 30,513,878.84	Q 4,577,081.83
2009	6	jun-09	sep-09	Q 70,342,762.94	Q 3,517,138.15	Q 14,068,552.59	Q 2,110,282.89
2009	7	jul-09	oct-09	Q 55,214,310.18	Q 2,760,715.51	Q 11,042,862.04	Q 1,656,429.31
2009	8	ago-09	nov-09	Q 73,529,026.33	Q 3,676,451.32	Q 14,705,805.27	Q 2,205,870.79
2009	9	sep-09	dic-09	Q 66,668,753.01	Q 3,333,437.65	Q 13,333,750.60	Q 2,000,062.59
2009	10	oct-09	ene-10	Q 69,657,587.62	Q 3,482,879.38	Q 13,931,517.52	Q 2,089,727.63
2009	11	nov-09	feb-10	Q 69,787,127.74	Q 3,489,356.39	Q 13,957,425.55	Q 2,093,613.83
2009	12	dic-09	mar-10	Q 59,855,291.13	Q 2,992,764.56	Q 11,971,058.23	Q 1,795,658.73
<b>Total 2009</b>				<b>Q 617,624,253.15</b>	<b>Q 30,881,212.66</b>	<b>Q 123,524,850.63</b>	<b>Q 18,528,727.59</b>
2010	1	ene-10	abr-10	Q 76,065,446.12	Q 3,803,272.31	Q 15,213,089.22	Q 2,281,963.38
2010	2	feb-10	may-10	Q 58,812,745.27	Q 2,940,637.26	Q 11,762,549.05	Q 1,764,382.36
2010	3	mar-10	jun-10	Q 70,907,982.65	Q 3,545,399.13	Q 14,181,596.53	Q 2,127,239.48
2010	4	abr-10	jul-10	Q 67,945,513.50	Q 3,397,275.67	Q 13,589,102.70	Q 2,038,365.40
2010	5	may-10	ago-10	Q 58,199,897.59	Q 2,909,994.88	Q 11,639,979.52	Q 1,745,996.93
2010	6	jun-10	sep-10	Q 53,754,965.08	Q 2,687,748.25	Q 10,750,993.02	Q 1,612,648.95
2010	7	jul-10	oct-10	Q 59,957,830.45	Q 2,997,891.52	Q 11,991,566.09	Q 1,798,734.91
2010	8	ago-10	nov-10	Q 56,200,319.92	Q 2,810,016.00	Q 11,240,063.98	Q 1,686,009.60
2010	9	sep-10	dic-10	Q 62,919,923.54	Q 3,145,996.18	Q 12,583,984.71	Q 1,887,597.71
2010	10	oct-10	ene-11	Q 70,111,074.25	Q 3,505,553.71	Q 14,022,214.85	Q 2,103,332.23
2010	11	nov-10	feb-11	Q 69,624,512.62	Q 3,481,225.63	Q 13,924,902.52	Q 2,088,735.38
2010	12	dic-10	mar-11	Q 70,470,303.30	Q 3,523,515.16	Q 14,094,060.66	Q 2,114,109.10
<b>Total 2010</b>				<b>Q 774,970,514.28</b>	<b>Q 38,748,525.71</b>	<b>Q 154,994,102.86</b>	<b>Q 23,249,115.43</b>
2011	1	ene-11	abr-11	Q 83,139,804.75	Q 4,156,990.24	Q 16,627,960.95	Q 2,494,194.14
2011	2	feb-11	may-11	Q 88,151,915.57	Q 4,407,595.78	Q 17,630,383.11	Q 2,644,557.47
2011	3	mar-11	jun-11	Q 102,516,238.40	Q 5,125,811.92	Q 20,503,247.68	Q 3,075,487.15
2011	4	abr-11	jul-11	Q 96,123,846.17	Q 4,806,192.31	Q 19,224,769.23	Q 2,883,715.39
2011	5	may-11	ago-11	Q 90,257,270.53	Q 4,512,863.53	Q 18,051,454.11	Q 2,707,718.12
2011	6	jun-11	sep-11	Q 89,554,492.76	Q 4,477,724.64	Q 17,910,898.55	Q 2,686,634.78
2011	7	jul-11	oct-11	Q 105,479,515.60	Q 5,273,975.78	Q 21,095,903.12	Q 3,164,385.47
2011	8	ago-11	nov-11	Q 86,213,477.86	Q 4,310,673.89	Q 17,242,695.57	Q 2,586,404.34
2011	9	sep-11	dic-11	Q 93,489,251.88	Q 4,674,462.59	Q 18,697,850.38	Q 2,804,677.56
2011	10	oct-11	ene-12	Q 77,715,608.96	Q 3,885,780.45	Q 15,543,121.79	Q 2,331,468.27
2011	11	nov-11	feb-12	Q 82,079,731.19	Q 4,103,986.56	Q 16,415,946.24	Q 2,462,391.94
2011	12	dic-11	mar-12	Q 72,498,501.35	Q 3,624,925.07	Q 14,499,700.27	Q 2,174,955.04
<b>Total 2011</b>				<b>Q 1,067,219,655.01</b>	<b>Q 53,360,982.75</b>	<b>Q 213,443,931.00</b>	<b>Q 32,016,589.65</b>
2012	1	ene-12	abr-12	Q 92,447,002.55	Q 4,622,350.13	Q 18,489,400.51	Q 2,773,410.08
2012	2	feb-12	may-12	Q 101,946,426.84	Q 5,097,321.34	Q 20,389,285.37	Q 3,058,392.81
2012	3	mar-12	jun-12	Q 100,881,780.77	Q 5,044,089.04	Q 20,176,356.15	Q 3,026,453.42
2012	4	abr-12	jul-12	Q 106,232,731.89	Q 5,311,636.59	Q 21,246,546.38	Q 3,186,981.96
2012	5	may-12	ago-12	Q 86,455,580.00	Q 4,322,779.00	Q 17,291,116.00	Q 2,593,667.40
2012	6	jun-12	sep-12	Q 64,203,563.58	Q 3,210,178.18	Q 12,840,712.72	Q 1,926,106.91
2012	7	jul-12	oct-12	Q 85,405,471.60	Q 4,270,273.58	Q 17,081,094.32	Q 2,562,164.15
2012	8	ago-12	nov-12	Q 96,326,464.11	Q 4,816,323.21	Q 19,265,292.82	Q 2,889,793.92
2012	9	sep-12	dic-12	Q 84,500,196.46	Q 4,225,009.82	Q 16,900,039.29	Q 2,535,005.89
2012	10	oct-12	ene-13	Q 83,030,128.83	Q 4,151,506.44	Q 16,606,025.77	Q 2,490,903.86
2012	11	nov-12	feb-13	Q 73,254,359.81	Q 3,662,717.99	Q 14,650,871.96	Q 2,197,630.79
2012	12	dic-12	mar-13	Q 82,830,770.70	Q 4,141,538.54	Q 16,566,154.14	Q 2,484,923.12
<b>Total 2012</b>				<b>Q 1,057,514,477.15</b>	<b>Q 52,875,723.86</b>	<b>Q 211,502,895.43</b>	<b>Q 31,725,434.31</b>
2013	1	ene-13	abr-13	Q 94,495,603.68	Q 4,724,780.18	Q 18,899,120.74	Q 2,834,868.11
2013	2	feb-13	may-13	Q 81,046,294.76	Q 4,052,314.74	Q 16,209,258.95	Q 2,431,388.84

**Distribución de los ingresos definitivos destinados al fondo para el desarrollo económico de la nación  
FONPETROL**

Año	Mes	Mes ajustado	Reportado por el MEM AL MINFIN Y SCEP	Monto	Consejos Departamentales de Desarrollo del País	Consejos Departamentales de Desarrollo donde se llevan a cabo Operaciones Petroleras	Vigilancia Areas Protegidas -Conap-
					5%	20%	3%
2013	3	mar-13	jun-13	Q 79,747,465.12	Q 3,987,373.26	Q 15,949,493.02	Q 2,392,423.95
2013	4	abr-13	jul-13	Q 75,808,418.54	Q 3,790,420.93	Q 15,161,683.71	Q 2,274,252.56
2013	5	may-13	ago-13	Q 72,055,628.94	Q 3,602,781.45	Q 14,411,125.79	Q 2,161,668.87
2013	6	jun-13	sep-13	Q 39,504,509.84	Q 1,975,225.49	Q 7,900,901.97	Q 1,185,135.30
2013	7	jul-13	oct-13	Q 60,502,890.33	Q 3,025,144.52	Q 12,100,578.07	Q 1,815,086.71
2013	8	ago-13	nov-13	Q 69,284,611.08	Q 3,464,230.55	Q 13,856,922.22	Q 2,078,538.33
2013	9	sep-13	dic-13	Q 59,562,830.09	Q 2,978,141.50	Q 11,912,566.02	Q 1,786,884.90
2013	10	oct-13	ene-14	Q 55,534,536.22	Q 2,776,726.81	Q 11,106,907.24	Q 1,666,036.09
2013	11	nov-13	feb-14	Q 47,314,708.55	Q 2,365,735.43	Q 9,462,941.71	Q 1,419,441.26
2013	12	dic-13	mar-14	Q 45,576,530.42	Q 2,278,826.52	Q 9,115,306.08	Q 1,367,295.91
<b>Total 2013</b>				<b>Q 780,434,027.57</b>	<b>Q 39,021,701.38</b>	<b>Q 156,086,805.51</b>	<b>Q 23,413,020.83</b>
2014	1	ene-14	abr-14	Q 59,835,417.11	Q 2,991,770.86	Q 11,967,083.42	Q 1,795,062.51
2014	2	feb-14	may-14	Q 58,480,143.14	Q 2,924,007.16	Q 11,696,028.63	Q 1,754,404.29
2014	3	mar-14	jun-14	Q 61,461,915.32	Q 3,073,095.77	Q 12,292,383.06	Q 1,843,857.46
2014	4	abr-14	jul-14	Q 54,460,831.03	Q 2,723,041.55	Q 10,892,166.21	Q 1,633,824.93
2014	5	may-14	ago-14	Q 54,663,781.03	Q 2,733,189.05	Q 10,932,756.21	Q 1,639,913.43
2014	6	jun-14	sep-14	Q 62,447,941.03	Q 3,122,397.05	Q 12,489,588.21	Q 1,873,438.23
2014	7	jul-14	oct-14	Q 52,229,175.50	Q 2,611,458.78	Q 10,445,835.10	Q 1,566,875.27
2014	8	ago-14	nov-14	Q 64,850,681.28	Q 3,242,534.06	Q 12,970,136.26	Q 1,945,520.44
2014	9	sep-14	dic-14	Q 42,710,059.72	Q 2,135,502.99	Q 8,542,011.94	Q 1,281,301.79
2014	10	oct-14	ene-15	Q 28,102,093.63	Q 1,405,104.68	Q 5,620,418.73	Q 843,062.81
2014	11	nov-14	feb-15	Q 40,544,716.59	Q 2,027,235.83	Q 8,108,943.32	Q 1,216,341.50
2014	12	dic-14	mar-15	Q 19,893,458.09	Q 994,672.90	Q 3,978,691.62	Q 596,803.74
<b>Total 2014</b>				<b>Q 599,680,213.47</b>	<b>Q 29,984,010.68</b>	<b>Q 119,936,042.71</b>	<b>Q 17,990,406.40</b>
2015	1	ene-15	abr-15	Q 15,016,361.08	Q 750,818.05	Q 3,003,272.22	Q 450,490.83
2015	2	feb-15	may-15	Q 4,556,496.06	Q 227,824.80	Q 911,299.21	Q 136,694.88
2015	3	mar-15	jun-15	Q 5,650,468.19	Q 282,523.41	Q 1,130,093.64	Q 169,514.05
2015	4	abr-15	jul-15	Q 27,286,317.15	Q 1,364,315.86	Q 5,457,263.43	Q 818,589.51
2015	5	may-15	ago-15	Q 30,385,565.05	Q 1,519,278.25	Q 6,077,113.01	Q 911,566.95
2015	6	jun-15	sep-15	Q 28,269,562.96	Q 1,413,478.15	Q 5,653,912.59	Q 848,086.89
2015	7	jul-15	oct-15	Q 22,358,026.20	Q 1,117,901.31	Q 4,471,605.24	Q 670,740.79
2015	8	ago-15	nov-15	Q 12,179,068.07	Q 608,953.40	Q 2,435,813.61	Q 365,372.04
2015	9	sep-15	dic-15	Q 15,204,671.91	Q 760,233.60	Q 3,040,934.38	Q 456,140.16
2015	10	oct-15	ene-16	Q 11,849,392.98	Q 592,469.65	Q 2,369,878.60	Q 355,481.79
2015	11	nov-15	feb-16	Q 7,501,806.62	Q 375,090.33	Q 1,500,361.32	Q 225,054.20
2015	12	dic-15	mar-16	Q 3,647,604.14	Q 182,380.21	Q 729,520.83	Q 109,428.12
<b>Total 2015</b>				<b>Q 183,905,340.41</b>	<b>Q 9,195,267.02</b>	<b>Q 36,781,068.08</b>	<b>Q 5,517,160.21</b>
2016	1	ene-16	abr-16	Q 5,727,559.49	Q 286,377.97	Q 1,145,511.90	Q 171,826.78
2016	2	feb-16	may-16	Q 1,237,130.14	Q 61,856.51	Q 247,426.03	Q 37,113.90
2016	3	mar-16	jun-16	Q 342,741.61	Q 17,137.08	Q 68,548.32	Q 10,282.25
2016	4	abr-16	jul-16	Q 2,008,070.77	Q 100,403.54	Q 401,614.15	Q 60,242.12
2016	5	may-16	ago-16	Q 2,576,174.65	Q 128,808.73	Q 515,234.93	Q 77,285.24
2016	6	jun-16	sep-16	Q 13,639,232.85	Q 681,961.64	Q 2,727,846.57	Q 409,176.99
2016	7	jul-16	oct-16	Q 10,833,278.94	Q 541,663.95	Q 2,166,655.79	Q 324,998.37
2016	8	ago-16	nov-16	Q 15,754,880.51	Q 787,744.03	Q 3,150,976.10	Q 472,646.42
2016	9	sep-16	dic-16	Q 11,057,570.36	Q 552,878.52	Q 2,211,514.07	Q 331,727.11
2016	10	oct-16	ene-17	Q 15,995,181.69	Q 799,759.08	Q 3,199,036.34	Q 479,855.45
2016	11	nov-16	feb-17		Q -	Q -	Q -
2016	12	dic-16	mar-17		Q -	Q -	Q -
<b>Total 2016</b>				<b>Q 79,171,821.01</b>	<b>Q 3,958,591.05</b>	<b>Q 15,834,364.20</b>	<b>Q 2,375,154.64</b>