

**Distribución de los ingresos definitivos destinados al Fondo para el Desarrollo Económico de la Nación
FONPETROL**

Mes ajustado	Reportado por el MEM AL MINFIN Y SCEP	Monto	Consejos Departamentales de Desarrollo del País	Consejos Departamentales de Desarrollo donde se llevan a cabo Operaciones Petroleras	Vigilancia Areas Protegidas -Conap-
			5%	20%	3%

may-09	ago-09	Q	152,569,394.20	Q	7,628,469.71	Q	30,513,878.84	Q	4,577,081.83
jun-09	sep-09	Q	70,342,762.94	Q	3,517,138.15	Q	14,068,552.59	Q	2,110,282.89
jul-09	oct-09	Q	55,214,310.18	Q	2,760,715.51	Q	11,042,862.04	Q	1,656,429.31
ago-09	nov-09	Q	73,529,026.33	Q	3,676,451.32	Q	14,705,805.27	Q	2,205,870.79
sep-09	dic-09	Q	66,668,753.01	Q	3,333,437.65	Q	13,333,750.60	Q	2,000,062.59
oct-09	ene-10	Q	69,657,587.62	Q	3,482,879.38	Q	13,931,517.52	Q	2,089,727.63
nov-09	feb-10	Q	69,787,127.74	Q	3,489,356.39	Q	13,957,425.55	Q	2,093,613.83
dic-09	mar-10	Q	59,855,291.13	Q	2,992,764.56	Q	11,971,058.23	Q	1,795,658.73
ene-10	abr-10	Q	76,065,446.12	Q	3,803,272.31	Q	15,213,089.22	Q	2,281,963.38
feb-10	may-10	Q	58,812,745.27	Q	2,940,637.26	Q	11,762,549.05	Q	1,764,382.36
mar-10	jun-10	Q	70,907,982.65	Q	3,545,399.13	Q	14,181,596.53	Q	2,127,239.48
abr-10	jul-10	Q	67,945,513.50	Q	3,397,275.67	Q	13,589,102.70	Q	2,038,365.40
may-10	ago-10	Q	58,199,897.58	Q	2,909,994.88	Q	11,639,979.52	Q	1,745,996.93
jun-10	sep-10	Q	53,754,965.08	Q	2,687,748.25	Q	10,750,993.02	Q	1,612,648.95
jul-10	oct-10	Q	59,957,830.45	Q	2,997,891.52	Q	11,991,566.09	Q	1,798,734.91
ago-10	nov-10	Q	56,200,319.92	Q	2,810,016.00	Q	11,240,063.98	Q	1,686,009.60
sep-10	dic-10	Q	62,919,923.54	Q	3,145,996.18	Q	12,583,984.71	Q	1,887,597.71
oct-10	ene-11	Q	70,111,074.25	Q	3,505,553.71	Q	14,022,214.85	Q	2,103,332.23
nov-10	feb-11	Q	69,624,512.62	Q	3,481,225.63	Q	13,924,902.52	Q	2,088,735.38
dic-10	mar-11	Q	70,470,303.30	Q	3,523,515.16	Q	14,094,060.66	Q	2,114,109.10
ene-11	abr-11	Q	83,139,804.75	Q	4,156,990.24	Q	16,627,960.95	Q	2,494,194.14
feb-11	may-11	Q	88,151,915.57	Q	4,407,595.78	Q	17,630,383.11	Q	2,644,557.47
mar-11	jun-11	Q	102,516,238.40	Q	5,125,811.92	Q	20,503,247.68	Q	3,075,487.15
abr-11	jul-11	Q	96,123,846.17	Q	4,806,192.31	Q	19,224,769.23	Q	2,883,715.39
may-11	ago-11	Q	90,257,270.53	Q	4,512,863.53	Q	18,051,454.11	Q	2,707,718.12
jun-11	sep-11	Q	89,554,492.76	Q	4,477,724.64	Q	17,910,898.55	Q	2,686,634.78
jul-11	oct-11	Q	105,479,515.60	Q	5,273,975.78	Q	21,095,903.12	Q	3,164,385.47
ago-11	nov-11	Q	86,213,477.86	Q	4,310,673.89	Q	17,242,695.57	Q	2,586,404.34
sep-11	dic-11	Q	93,489,251.88	Q	4,674,462.59	Q	18,697,850.38	Q	2,804,677.56
oct-11	ene-12	Q	77,715,608.96	Q	3,885,780.45	Q	15,543,121.79	Q	2,331,468.27
nov-11	feb-12	Q	82,079,731.19	Q	4,103,986.56	Q	16,415,946.24	Q	2,462,391.94
dic-11	mar-12	Q	72,498,501.35	Q	3,624,925.07	Q	14,499,700.27	Q	2,174,955.04
ene-12	abr-12	Q	92,447,002.55	Q	4,622,350.13	Q	18,489,400.51	Q	2,773,410.08
feb-12	may-12	Q	101,946,426.84	Q	5,097,321.34	Q	20,389,285.37	Q	3,058,392.81
mar-12	jun-12	Q	100,881,780.77	Q	5,044,089.04	Q	20,176,356.15	Q	3,026,453.42
abr-12	jul-12	Q	106,232,731.89	Q	5,311,636.59	Q	21,246,546.38	Q	3,186,981.96

20% *	
PETEN	ALTA VERAPAZ

Q	29,891,090.57	Q	622,788.27
Q	13,781,413.43	Q	287,139.16
Q	10,817,477.22	Q	225,384.81
Q	14,405,659.78	Q	300,145.49
Q	13,061,608.75	Q	272,141.85
Q	13,647,175.25	Q	284,342.27
Q	13,672,554.49	Q	284,871.06
Q	11,726,728.93	Q	244,329.30
Q	14,989,608.94	Q	223,480.28
Q	11,589,757.21	Q	172,791.85
Q	13,973,268.88	Q	208,327.65
Q	13,389,478.78	Q	199,623.92
Q	11,468,988.22	Q	170,991.30
Q	10,593,060.93	Q	157,932.09
Q	11,815,409.99	Q	176,156.11
Q	11,074,947.44	Q	165,116.54
Q	12,399,125.97	Q	184,858.74
Q	13,816,228.51	Q	205,986.34
Q	13,720,345.71	Q	204,556.82
Q	13,887,018.91	Q	207,041.75
Q	16,352,103.08	Q	275,857.87
Q	17,337,895.06	Q	292,488.06
Q	20,163,098.80	Q	340,148.88
Q	18,905,830.31	Q	318,938.92
Q	17,751,980.48	Q	299,473.62
Q	17,613,756.75	Q	297,141.81
Q	20,745,922.09	Q	349,981.03
Q	16,956,639.25	Q	286,056.32
Q	18,387,653.04	Q	310,197.34
Q	15,285,261.40	Q	257,860.39
Q	16,143,605.69	Q	272,340.55
Q	14,259,150.24	Q	240,550.03
Q	18,163,987.06	Q	325,413.45
Q	20,030,433.95	Q	358,851.42
Q	19,821,252.29	Q	355,103.87
Q	20,872,607.16	Q	373,939.22

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FONPETROL**

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			5%	20%	3%
may-12	ago-12	Q 86,455,580.00	Q 4,322,779.00	Q 17,291,116.00	Q 2,593,667.40
jun-12	sep-12	Q 64,203,563.58	Q 3,210,178.18	Q 12,840,712.72	Q 1,926,106.91
jul-12	oct-12	Q 85,405,471.60	Q 4,270,273.58	Q 17,081,094.32	Q 2,562,164.15
ago-12	nov-12	Q 96,326,464.11	Q 4,816,323.21	Q 19,265,292.82	Q 2,889,793.92
sep-12	dic-12	Q 84,500,196.46	Q 4,225,009.82	Q 16,900,039.29	Q 2,535,005.89
oct-12	ene-13	Q 83,030,128.83	Q 4,151,506.44	Q 16,606,025.77	Q 2,490,903.86
nov-12	feb-13	Q 73,254,359.81	Q 3,662,717.99	Q 14,650,871.96	Q 2,197,630.79
dic-12	mar-13	Q 82,830,770.70	Q 4,141,538.54	Q 16,566,154.14	Q 2,484,923.12
ene-13	abr-13	Q 94,495,603.68	Q 4,724,780.18	Q 18,899,120.74	Q 2,834,868.11
feb-13	may-13	Q 81,046,294.76	Q 4,052,314.74	Q 16,209,258.95	Q 2,431,388.84
mar-13	jun-13	Q 79,747,465.12	Q 3,987,373.26	Q 15,949,493.02	Q 2,392,423.95
abr-13	jul-13	Q 75,808,418.54	Q 3,790,420.93	Q 15,161,683.71	Q 2,274,252.56
may-13	ago-13	Q 72,055,628.94	Q 3,602,781.45	Q 14,411,125.79	Q 2,161,668.87
jun-13	sep-13	Q 39,504,509.84	Q 1,975,225.49	Q 7,900,901.97	Q 1,185,135.30
jul-13	oct-13	Q 60,502,890.33	Q 3,025,144.52	Q 12,100,578.07	Q 1,815,086.71
ago-13	nov-13	Q 69,284,611.08	Q 3,464,230.55	Q 13,856,922.22	Q 2,078,538.33
sep-13	dic-13	Q 59,562,830.09	Q 2,978,141.50	Q 11,912,566.02	Q 1,786,884.90
oct-13	ene-14	Q 55,534,536.22	Q 2,776,726.81	Q 11,106,907.24	Q 1,666,036.09
nov-13	feb-14	Q 47,314,708.55	Q 2,365,735.43	Q 9,462,941.71	Q 1,419,441.26
dic-13	mar-14	Q 45,576,530.42	Q 2,278,826.52	Q 9,115,306.08	Q 1,367,295.91
ene-14	abr-14	Q 59,835,417.11	Q 2,991,770.86	Q 11,967,083.42	Q 1,795,062.51
feb-14	may-14	Q 58,480,143.14	Q 2,924,007.16	Q 11,696,028.63	Q 1,754,404.29
mar-14	jun-14	Q 61,461,915.32	Q 3,073,095.77	Q 12,292,383.06	Q 1,843,857.46
abr-14	jul-14	Q 54,460,831.03	Q 2,723,041.55	Q 10,892,166.21	Q 1,633,824.93
may-14	ago-14	Q 54,663,781.03	Q 2,733,189.05	Q 10,932,756.21	Q 1,639,913.43
jun-14	sep-14	Q 62,447,941.03	Q 3,122,397.05	Q 12,489,588.21	Q 1,873,438.23
jul-14	oct-14	Q 52,229,175.50	Q 2,611,458.78	Q 10,445,835.10	Q 1,566,875.27
ago-14	nov-14	Q 64,850,681.28	Q 3,242,534.06	Q 12,970,136.26	Q 1,945,520.44
sep-14	dic-14	Q 42,710,059.72	Q 2,135,502.99	Q 8,542,011.94	Q 1,281,301.79
oct-14	ene-15	Q 28,102,093.63	Q 1,405,104.68	Q 5,620,418.73	Q 843,062.81
nov-14	feb-15	Q 40,544,716.59	Q 2,027,235.83	Q 8,108,943.32	Q 1,216,341.50
dic-14	mar-15	Q 19,893,458.09	Q 994,672.90	Q 3,978,691.62	Q 596,803.74
ene-15	abr-15	Q 15,016,361.08	Q 750,818.05	Q 3,003,272.22	Q 450,490.83
feb-15	may-15	Q 4,556,496.06	Q 227,824.80	Q 911,299.21	Q 136,694.88
mar-15	jun-15	Q 5,650,468.19	Q 282,523.41	Q 1,130,093.64	Q 169,514.05
abr-15	jul-15	Q 27,286,317.15	Q 1,364,315.86	Q 5,457,263.43	Q 818,589.51
may-15	ago-15	Q 30,385,565.05	Q 1,519,278.25	Q 6,077,113.01	Q 911,566.95
jun-15	sep-15	Q 28,269,562.96	Q 1,413,478.15	Q 5,653,912.59	Q 848,086.89
jul-15	oct-15	Q 22,358,026.20	Q 1,117,901.31	Q 4,471,605.24	Q 670,740.79

20% *	
PETEN	ALTA VERAPAZ
Q 16,986,792.36	Q 304,323.64
Q 12,614,716.17	Q 225,996.54
Q 16,780,467.06	Q 300,627.26
Q 18,926,223.67	Q 339,069.15
Q 16,602,598.60	Q 297,440.69
Q 16,313,759.71	Q 292,266.05
Q 14,393,016.62	Q 257,855.35
Q 16,274,589.83	Q 291,564.31
Q 18,529,642.93	Q 369,477.81
Q 15,892,367.94	Q 316,891.01
Q 15,637,680.44	Q 311,812.59
Q 14,865,272.79	Q 296,410.92
Q 14,129,388.28	Q 281,737.51
Q 7,746,439.33	Q 154,462.63
Q 11,864,011.76	Q 236,566.30
Q 13,586,019.39	Q 270,902.83
Q 11,679,675.35	Q 232,890.67
Q 10,889,767.21	Q 217,140.04
Q 9,277,941.20	Q 185,000.51
Q 8,937,101.85	Q 178,204.23
Q 11,730,135.17	Q 236,948.25
Q 11,464,447.26	Q 231,581.37
Q 12,048,993.88	Q 243,389.18
Q 10,676,501.32	Q 215,664.89
Q 10,716,287.64	Q 216,468.57
Q 12,242,294.36	Q 247,293.85
Q 10,239,007.57	Q 206,827.53
Q 12,713,327.56	Q 256,808.70
Q 8,372,880.10	Q 169,131.84
Q 5,509,134.44	Q 111,284.29
Q 7,948,386.24	Q 160,557.08
Q 3,899,913.53	Q 78,778.09
Q 2,928,520.77	Q 74,751.45
Q 888,616.97	Q 22,682.24
Q 1,101,965.61	Q 28,128.03
Q 5,321,432.14	Q 135,831.29
Q 5,925,853.67	Q 151,259.34
Q 5,513,186.71	Q 140,725.88
Q 4,360,306.99	Q 111,298.25

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			5%	20%	3%	PETEN	ALTA VERAPAZ
ago-15	nov-15	Q 12,179,068.07	Q 608,953.40	Q 2,435,813.61	Q 365,372.04	Q 2,375,186.21	Q 60,627.40
sep-15	dic-15	Q 15,204,671.91	Q 760,233.60	Q 3,040,934.38	Q 456,140.16	Q 2,965,245.53	Q 75,688.86
oct-15	ene-16	Q 11,849,392.98	Q 592,469.65	Q 2,369,878.60	Q 355,481.79	Q 2,310,892.32	Q 58,986.28
nov-15	feb-16	Q 7,501,806.62	Q 375,090.33	Q 1,500,361.32	Q 225,054.20	Q 1,463,017.33	Q 37,343.99
dic-15	mar-16	Q 3,647,604.14	Q 182,380.21	Q 729,520.83	Q 109,428.12	Q 711,363.05	Q 18,157.77
ene-16	abr-16	Q 5,727,559.49	Q 286,377.97	Q 1,145,511.90	Q 171,826.78	Q 1,101,260.78	Q 44,251.12
feb-16	may-16	Q 1,237,130.14	Q 61,856.51	Q 247,426.03	Q 37,113.90	Q 237,867.96	Q 9,558.07
mar-16	jun-16	Q 342,741.61	Q 17,137.08	Q 68,548.32	Q 10,282.25	Q 65,900.30	Q 2,648.02
abr-16	jul-16	Q 2,008,070.77	Q 100,403.54	Q 401,614.15	Q 60,242.12	Q 386,099.80	Q 15,514.35
may-16	ago-16	Q 2,576,174.65	Q 128,808.73	Q 515,234.93	Q 77,285.24	Q 495,331.40	Q 19,903.53
jun-16	sep-16	Q 13,639,232.85	Q 681,961.64	Q 2,727,846.57	Q 409,176.99	Q 2,622,469.86	Q 105,376.71
jul-16	oct-16	Q 10,833,278.94	Q 541,663.95	Q 2,166,655.79	Q 324,998.37	Q 2,082,957.88	Q 83,697.91
ago-16	nov-16	Q 15,754,880.51	Q 787,744.03	Q 3,150,976.10	Q 472,646.42	Q 3,029,253.89	Q 121,722.21
sep-16	dic-16	Q 11,057,570.36	Q 552,878.52	Q 2,211,514.07	Q 331,727.11	Q 2,126,083.28	Q 85,430.79
oct-16	ene-17	Q 15,995,181.69	Q 799,759.08	Q 3,199,036.34	Q 479,855.45	Q 3,075,457.57	Q 123,578.77
nov-16	feb-17	Q 13,577,248.00	Q 678,862.40	Q 2,715,449.60	Q 407,317.44	Q 2,610,551.78	Q 104,897.82
dic-16	mar-17	Q 13,259,544.51	Q 662,977.23	Q 2,651,908.90	Q 397,786.34	Q 2,549,465.66	Q 102,443.24
ene-17	abr-17	Q 20,551,716.83	Q 1,027,585.84	Q 4,110,343.37	Q 616,551.50	Q 3,931,132.40	Q 179,210.97
feb-17	may-17	Q 21,874,594.09	Q 1,093,729.70	Q 4,374,918.82	Q 656,237.82	Q 4,184,172.36	Q 190,746.46
mar-17	jun-17	Q 16,545,531.48	Q 827,276.57	Q 3,309,106.30	Q 496,365.94	Q 3,164,829.27	Q 144,277.03
abr-17	jul-17	Q 16,577,216.61	Q 828,860.83	Q 3,315,443.32	Q 497,316.50	Q 3,170,889.99	Q 144,553.33
may-17	ago-17	Q 12,635,076.31	Q 631,753.82	Q 2,527,015.26	Q 379,052.29	Q 2,416,837.39	Q 110,177.87
jun-17	sep-17	Q 11,729,330.67	Q 586,466.53	Q 2,345,866.13	Q 351,879.92	Q 2,243,586.37	Q 102,279.76
jul-17	oct-17	Q 8,988,471.41	Q 449,423.57	Q 1,797,694.28	Q 269,654.14	Q 1,719,314.81	Q 78,379.47
ago-17	nov-17	Q 16,928,573.35	Q 846,428.67	Q 3,385,714.67	Q 507,857.20	Q 3,238,097.51	Q 147,617.16
sep-17	dic-17	Q 16,606,404.85	Q 830,320.24	Q 3,321,280.97	Q 498,192.15	Q 3,176,473.12	Q 144,807.85
oct-17	ene-18	Q 17,240,174.72	Q 862,008.74	Q 3,448,034.94	Q 517,205.24	Q 3,297,700.62	Q 150,334.32
nov-17	feb-18	Q 16,371,258.51	Q 818,562.93	Q 3,274,251.70	Q 491,137.76	Q 3,131,494.33	Q 142,757.37
dic-17	mar-18	Q 25,411,654.90	Q 1,270,582.75	Q 5,082,330.98	Q 762,349.65	Q 4,860,741.35	Q 221,589.63
ene-18	abr-18	Q 28,582,552.52	Q 1,429,127.63	Q 5,716,510.50	Q 857,476.58	Q 5,476,702.88	Q 239,807.62
feb-18	may-18	Q 17,920,702.22	Q 896,035.11	Q 3,584,140.44	Q 537,621.07	Q 3,433,785.75	Q 150,354.69
mar-18	jun-18	Q 18,387,763.90	Q 919,388.20	Q 3,677,552.78	Q 551,632.92	Q 3,523,279.44	Q 154,273.34
Total 2018		Q 64,891,018.64	Q 3,244,550.94	Q 12,978,203.72	Q 1,946,730.57	Q 12,433,768.07	Q 544,435.65
Total Histórico		Q 5,453,708,116.93	Q 272,685,405.87	Q 1,090,741,623.39	Q 163,611,243.54	Q 1,069,218,231.15	Q 21,523,392.24

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			5%	20%	3%	PETEN	ALTA VERAPAZ

EL 20% SE DISTRIBUYE PROPORCIONALMENTE ENTRE LOS DEPTOS. DE PETEN Y ALTA VERAPAZ ACORDE A SU PORCENTAJE ANUAL DE PRODUCCION

Fuente: Sección de Precios de Petróleo Crudo, Departamento de Análisis Económico, DGH

* Datos aproximados